

BUGETUL LOCAL pe anul 2017
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Est i m a r i			Lei
			PREVEDERI ANUALE		PREVEDERI TRI M E S T R I A L E			2018	2019	2020	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				
303	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	1,858,000.00	0.00	704,000.00	637,000.00	237,000.00	280,000.00	1,521,000.00	1,552,000.00	1,580,000.00
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,428,000.00	0.00	504,000.00	407,000.00	237,000.00	280,000.00	1,521,000.00	1,552,000.00	1,580,000.00
305	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,000.00	0.00	382,000.00	302,000.00	179,000.00	197,000.00	1,270,000.00	1,296,000.00	1,324,000.00
306	Cheltuieli salariale in bani	10.01	777,000.00	0.00	284,000.00	244,000.00	108,000.00	161,000.00			
307	Salarii de baza	10.01.01	725,000.00	0.00	246,000.00	232,000.00	97,000.00	150,000.00			
308	Alte sporuri	10.01.06	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00			
309	Fond aferent platii cu ora	10.01.11	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00			
310	Alocatii pentru transportul la si de la locul de munca	10.01.15	36,000.00	0.00	10,000.00	8,000.00	9,000.00	9,000.00			
311	Alte drepturi salariale in bani	10.01.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
312	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39,000.00	0.00	0.00	0.00	39,000.00	0.00			
313	Tichete de vacanta	10.02.06	39,000.00	0.00	0.00	0.00	39,000.00	0.00			
314	Contributii (cod 10.03.01 la 10.03.06)	10.03	244,000.00	0.00	118,000.00	58,000.00	32,000.00	36,000.00			
315	Contributii de asigurari sociale de stat	10.03.01	141,000.00	0.00	70,000.00	38,000.00	16,000.00	17,000.00			
316	Contributii de asigurari de somaj	10.03.02	19,000.00	0.00	9,000.00	3,000.00	2,000.00	5,000.00			
317	Contributii de asigurari sociale de sanatate	10.03.03	63,000.00	0.00	30,000.00	16,000.00	8,000.00	9,000.00			
318	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9,000.00	0.00	4,000.00	0.00	3,000.00	2,000.00			
319	Contributii pt concedii si indemnizatii	10.03.06	12,000.00	0.00	5,000.00	1,000.00	3,000.00	3,000.00			
320	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	271,000.00	0.00	70,000.00	80,000.00	40,000.00	81,000.00	251,000.00	256,000.00	256,000.00
321	Bunuri si servicii	20.01	183,000.00	0.00	55,000.00	53,000.00	24,000.00	51,000.00			
322	Furnituri de birou	20.01.01	15,000.00	0.00	3,000.00	3,000.00	4,000.00	5,000.00			
323	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	4,000.00	3,000.00	5,000.00			
324	Incalzit, iluminat si forta motrica	20.01.03	21,000.00	0.00	6,000.00	9,000.00	0.00	6,000.00			
325	Apa, canal si salubritate	20.01.04	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
326	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	19,000.00	11,000.00	0.00	10,000.00			
327	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	3,000.00	1,000.00	3,000.00	1,000.00			
328	Materiale si prestari de servicii cu caracter functional	20.01.09	43,000.00	0.00	9,000.00	13,000.00	12,000.00	9,000.00			
329	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,000.00	0.00	10,000.00	10,000.00	0.00	14,000.00			
330	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00			
331	Alte obiecte de inventar	20.05.30	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00			
332	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
333	Deplasari interne, detaşări, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
334	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	74,000.00	0.00	12,000.00	23,000.00	11,000.00	28,000.00			
335	Alte cheltuieli cu bunuri si servicii	20.30.30	74,000.00	0.00	12,000.00	23,000.00	11,000.00	28,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017				Estimari			
			PREVEDERI ANUALE		TRIMESTRIALE			2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
336	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	86,000.00	0.00	50,000.00	20,000.00	16,000.00	0.00	0.00	0.00
337	Asigurări sociale	57.01	86,000.00	0.00	50,000.00	20,000.00	16,000.00	0.00	0.00	0.00
338	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.17+59.12+59.15+59.17+59.22+59.25+59.30)	59	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00	0.00	0.00
339	Burse	59.01	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00	0.00	0.00
340	CHELTUIELI DE CAPITAL (cod 71+72)	70	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00	0.00	0.00
341	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00	0.00	0.00
342	Active fixe	71.01	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00	0.00	0.00
343	Construcții	71.01.01	230,000.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
344	Alte active fixe	71.01.30	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
386	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,858,000.00	0.00	704,000.00	637,000.00	237,000.00	280,000.00	1,552,000.00	1,580,000.00
387	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,858,000.00	0.00	704,000.00	637,000.00	237,000.00	280,000.00	1,552,000.00	1,580,000.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,428,000.00	0.00	504,000.00	407,000.00	237,000.00	280,000.00	1,552,000.00	1,580,000.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,000.00	0.00	382,000.00	302,000.00	179,000.00	197,000.00	1,296,000.00	1,324,000.00
390	CheLtuIeli salariale in bani	10.01	777,000.00	0.00	264,000.00	244,000.00	108,000.00	161,000.00		
391	Salarii de baza	10.01.01	725,000.00	0.00	246,000.00	232,000.00	97,000.00	150,000.00		
392	Alte sporuri	10.01.06	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00		
393	Fond aferent platii cu ora	10.01.11	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00		
394	Alte drepturi salariale in bani	10.01.15	36,000.00	0.00	10,000.00	8,000.00	9,000.00	9,000.00		
395	CheLtuIeli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00		
396	Tichete de vacanta	10.02	39,000.00	0.00	0.00	0.00	39,000.00	0.00		
397	Contributii (cod 10.03.01 la 10.03.06)	10.02.06	39,000.00	0.00	0.00	0.00	39,000.00	0.00		
398	Contributii de asigurari sociale de stat	10.03	244,000.00	0.00	118,000.00	58,000.00	32,000.00	36,000.00		
399	Contributii de asigurari de somaj	10.03.01	141,000.00	0.00	70,000.00	38,000.00	16,000.00	17,000.00		
400	Contributii de asigurari sociale de sanatate	10.03.02	19,000.00	0.00	9,000.00	3,000.00	2,000.00	5,000.00		
401	Contributii de asigurari sociale de sanatate	10.03.03	63,000.00	0.00	30,000.00	16,000.00	8,000.00	9,000.00		
402	Contributii pt concedii si indemnizatii	10.03.04	9,000.00	0.00	4,000.00	0.00	3,000.00	2,000.00		
403	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.06	12,000.00	0.00	5,000.00	1,000.00	3,000.00	3,000.00		
404	Bunuri si servicii	20	271,000.00	0.00	70,000.00	80,000.00	40,000.00	81,000.00	256,000.00	256,000.00
405	Furnituri de birou	20.01	183,000.00	0.00	55,000.00	53,000.00	24,000.00	51,000.00		
406	Materiale pentru curatenie	20.01.01	15,000.00	0.00	3,000.00	3,000.00	4,000.00	5,000.00		
407	Incalzit, iluminat si forta motrica	20.01.02	15,000.00	0.00	3,000.00	4,000.00	3,000.00	5,000.00		
408	Apa, canal si salubritate	20.01.03	21,000.00	0.00	6,000.00	9,000.00	0.00	6,000.00		
409	Carburanti si lubrifianti	20.01.04	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00		
410	Posta, telecomunicatii, radio, tv, internet	20.01.05	40,000.00	0.00	19,000.00	11,000.00	0.00	10,000.00		
411	Materiale si prestari de servicii cu caracter functional	20.01.06	8,000.00	0.00	3,000.00	1,000.00	3,000.00	1,000.00		
412	Alte bunuri si servicii pentru intretinere si functionare	20.01.09	43,000.00	0.00	9,000.00	13,000.00	12,000.00	9,000.00		
413	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	34,000.00	0.00	10,000.00	10,000.00	0.00	14,000.00		
414	Alte obiecte de inventar	20.05	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00		
415		20.05.30	8,000.00	0.00	1,000.00	3,000.00	3,000.00	1,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
416	Deplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
417	Deplasări interne, detașări, transferări	20.06.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
418	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	74,000.00	0.00	12,000.00	23,000.00	11,000.00	28,000.00			
419	Alte cheltuieli cu bunuri și servicii	20.30.30	74,000.00	0.00	12,000.00	23,000.00	11,000.00	28,000.00			
420	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	86,000.00	0.00	50,000.00	20,000.00	16,000.00	0.00	0.00	0.00	0.00
421	Asigurări sociale	57.01	86,000.00	0.00	50,000.00	20,000.00	16,000.00	0.00			
422	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00	0.00	0.00	0.00
423	Burse	59.01	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00			
424	CHELTUIELI DE CAPITAL (cod 71+72)	70	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00
425	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00
426	Active fixe	71.01	430,000.00	0.00	200,000.00	230,000.00	0.00	0.00			
427	Construcții	71.01.01	230,000.00	0.00	100,000.00	130,000.00	0.00	0.00			
428	Alte active fixe	71.01.30	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00			
430	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	924,000.00	0.00	347,000.00	290,000.00	108,000.00	179,000.00	1,552,000.00	1,580,000.00	
431	Invatamant prescolar	65.02.03.01	313,000.00	0.00	91,000.00	98,000.00	47,000.00	77,000.00	0.00	0.00	0.00
432	Invatamant primar	65.02.03.02	611,000.00	0.00	256,000.00	192,000.00	61,000.00	102,000.00	1,552,000.00	1,580,000.00	
433	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	848,000.00	0.00	307,000.00	327,000.00	113,000.00	101,000.00	0.00	0.00	0.00
434	Invatamant secundar inferior	65.02.04.01	848,000.00	0.00	307,000.00	327,000.00	113,000.00	101,000.00	0.00	0.00	0.00
445	Alte cheltuieli in domeniul invatamantului	65.02.50	86,000.00	0.00	50,000.00	20,000.00	16,000.00	0.00	0.00	0.00	0.00
560	DEFICIT 99.02.96 + 99.02.97	99.02	-1,858,000.00	0.00	-704,000.00	-637,000.00	-237,000.00	-280,000.00	-1,552,000.00	-1,580,000.00	
561	Deficitul secțiunii de funcționare	99.02.96	-1,426,000.00	0.00	-504,000.00	-407,000.00	-237,000.00	-280,000.00	-1,552,000.00	-1,580,000.00	
562	Deficitul secțiunii de dezvoltare	99.02.97	-430,000.00	0.00	-200,000.00	-230,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,



Conducatorul institutului

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2017

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.06+30.10.50)	30.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
12	Venituri din concesiuni si inchirieri	30.10.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
209	TOTAL CHELTUIELI (cod 50.10+50.10+63.10+69.10+73.10)	49.10	3,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
210	CHELTUIELI CURENTE (cod 50.10+50.10+63.10+69.10+73.10)	01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
211	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
212	Bunuri si servicii	20.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
213	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
238	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
239	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
242	Bunuri si servicii	20.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
243	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
250	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
251	Invatamant secundar inferior	65.10.04.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00

Conducatorul compartimentului financiar-contabil,



JUDETUL	BRAILA
Unitatea administrativ - teritoriala	SALCIA TUDOR
Institutia publica	LOCALA
Capitol :	65,02
Cod: *)	
FORMULAR	

FISA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTITII

AMENAJARE TEREN SPORT

Tipul cheltuielii : (A - obiectiv (proiect) in continuare, B - obiectiv (proiect) nou, C - alte cheltuieli de investitii)

A. DATE GENERALE :

1. Date geografice:

- 1.1. Judet / Sector
- 1.2. Municipiu / Oras / Comuna
- 1.3. Amplasament

BRAILA
SALCIA TUDOR

2. Date referitoare la studiul de fezabilitate

- 2.1. Numarul si data aprobarii studiului de fezabilitate (Hotarare / Decizie / HG)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO - ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei)

(in preturi luna anul 2017

230

2. Capacitati aprobate (in unitati fizice)

3. Durata de realizare aprobata (numar de luni)

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala la deschiderea finantarii (mii lei)

2. Durata de relizare contractata (numar luni)

3. Data inceperii investitiei (luna anul 2017

230

4. Data programata a terminarii si PIF (luna anul)

5. Valoarea decontata pana la 31 decembrie (mii lei)

6. Valoarea programata in anul (mii lei)

7. Valoarea ramasa de finantat la 31.12..... (mii lei)

Ordonator principal de credite,
MOROIU FLORIN

CONTABIL
BAJAN ANISOARA

JUDETUL BRAILA
 Unitatea administrativ - teritoriala SALCIA TUDOR
 Institutia publica LOCALA
 Capital: 65,02
 Cod: *)
 FORMULAR

FISA OBIECTIVULUI / PROIECTULUI / CATEGORIEI DE INVESTITII

REFACERE GARD SCOALA SALCIA

Tipul cheltuielii : (A - obiectiv (proiect) in continuare, B - obiectiv (proiect) nou, C - alte cheltuieli de investitii)

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BRAILA
SALCIA TUDOR

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO - ECONOMICI APROBATI

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