

BUGETUL LOCAL pe anul 2019
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	400,000.00	0.00	77,500.00	158,000.00	112,000.00	52,500.00	391,000.00	391,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	77,500.00	158,000.00	112,000.00	52,500.00	391,000.00	391,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00	35,000.00	35,000.00
334	Cheeltuieli salariale in bani	10.01	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00		
335	Alcatii pentru transportul la si de la locul de munca	10.01.15	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00		
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	300,000.00	0.00	53,500.00	92,000.00	107,000.00	47,500.00	301,000.00	301,000.00
337	Bunuri si servicii	20.01	204,000.00	0.00	40,500.00	45,000.00	72,000.00	46,500.00		
338	Furnituri de birou	20.01.01	12,000.00	0.00	2,000.00	4,000.00	3,000.00	3,000.00		
339	Materiale pentru curatenie	20.01.02	7,000.00	0.00	0.00	3,000.00	3,000.00	1,000.00		
340	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	5,500.00	10,000.00	18,000.00	6,500.00		
341	Apa, canal si salubritate	20.01.04	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00		
342	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	11,000.00	14,000.00	11,000.00	14,000.00		
343	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00		
344	Materiale si prestari de servicii cu caracter functional	20.01.09	34,000.00	0.00	8,000.00	5,000.00	8,000.00	13,000.00		
345	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52,000.00	0.00	10,000.00	8,000.00	26,000.00	8,000.00		
346	Reparatii curente	20.02	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00		
347	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00		
348	Deplasari interne, detasari, transferari	20.06.01	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00		
349	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	12,000.00	15,000.00	13,000.00	0.00		
350	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	12,000.00	15,000.00	13,000.00	0.00		
351	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	55,000.00
352	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	55,000.00	0.00	0.00	55,000.00	0.00	0.00		
353	Ajutoare sociale in numerar	57.02.01	55,000.00	0.00	0.00	55,000.00	0.00	0.00		
354	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	3,000.00	4,000.00	0.00	3,000.00	0.00	0.00
355	Burse	59.01	10,000.00	0.00	3,000.00	4,000.00	0.00	3,000.00		
397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	400,000.00	0.00	77,500.00	158,000.00	112,000.00	52,500.00	391,000.00	391,000.00
398	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	400,000.00	0.00	77,500.00	158,000.00	112,000.00	52,500.00	391,000.00	391,000.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	77,500.00	158,000.00	112,000.00	52,500.00	391,000.00	391,000.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00	35,000.00	35,000.00
401	Cheeltuieli salariale in bani	10.01	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00		
402	Alcatii pentru transportul la si de la locul de munca	10.01.15	35,000.00	0.00	21,000.00	7,000.00	5,000.00	2,000.00		
403	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	300,000.00	0.00	53,500.00	92,000.00	107,000.00	47,500.00	301,000.00	301,000.00

